

K E N T U C K Y
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
For FY 2015-2018

ADMINISTRATIVE MODIFICATION #2014.041

I. Proposed Action:

Modify the FY 2015-2018 Statewide Transportation Improvement Program (STIP) to include Amendment #14 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2014-2017 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:

See the attachments for detail information.

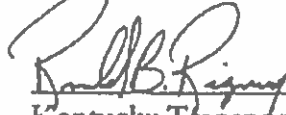
III. Additional Remarks:

Attached are updated highway project listings for Boone, Campbell, and Kenton Counties.

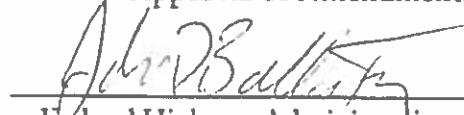
This modification to the STIP will become part of the 2014 STIP end of Federal Fiscal Year 2015 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Amendment Recommended for Approval:

 3/17/15
Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

Approval of Amendment:

 _____
Federal Highway Administration Date

 3/18/15
Recommended by Date

KENTUCKY
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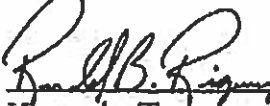
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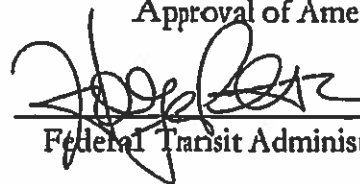
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IV. Administrative Modification Approval:

Amendment Recommended for Approval:


Kentucky Transportation Cabinet Date 3/17/15
Ronald B. Rigney, Director
Division of Program Management

Approval of Amendment:

 3-25-15
Federal Transit Administration Date

RESOLUTION
OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #14 OF THE
FISCAL YEARS 2014 – 2017 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2040 Regional Transportation Plan* as adopted on June 21, 2012 and last amended on November 13, 2014, and the OKI Regional ITS Architecture adopted on March 13, 2008 and updated on October 10, 2013; and

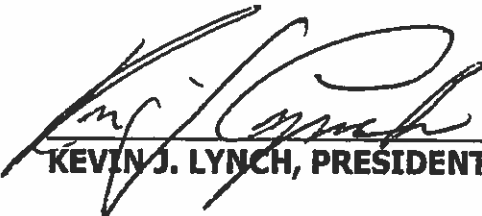
WHEREAS, these amendments are consistent with OKI's regional air quality conformity analysis of November 13, 2014 with federal approval on December 18, 2014 and all changes of timing or scope to transportation conformity non-exempt projects have been included in the analysis; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments, at its regular public meeting of March 12, 2015 hereby amends the Fiscal Years 2014 – 2017 Transportation Improvement Program as listed below:



KEVIN J. LYNCH, PRESIDENT

OKI MPO
PROPOSED ACTIONS-- AMENDMENT #14 of the FY 2014 - 2017 TIP
March 12, 2016

OHIO PROJECTS

PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17
99782	O/M	HAM US 27-2.67	Add a project to replace existing signal equipment with 12" LED signal heads, backplates and pedestrian countdown heads at Liberty Street. Also modify the geometry at Central Pkwy. A/Q Status: Exempt	ODOT					\$37,800			
						Safety	PE		\$4,200			
						State	PE					
						Safety	CON				\$267,100	
						State	CON				\$31,900	
							Total Project Estimate: \$381,000			Award Date: 3rd Quarter FY 2017		

KENTUCKY PROJECTS

Project	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17
6-9010	O/M	US 42 (Boone County)	Add the Preliminary Design phase for a low cost safety improvement project on US 42 between MP 0.000 and MP 5.673. Toll credits A/Q Status: Exempt	KYTC					\$250,000			
						HSIP	DES					
							Total Project Estimate: \$250,000			Letting Date: Unscheduled		
6-8105.05	p. 9-25	New Route (Campbell County)	Revise the ROW funding for a project to construct a new connector road from John's Hill Road (KY 2345) to Three Mile Road (KY 2238) near the IR 275 interchange. Toll credits A/Q Status: Analyzed	KYTC					\$2,850,000 (previously \$976,035 in FY 2014)			
						HPP	ROW		\$1,258,000 (no change)			
						HPP	UTIL		\$8,000,000 (no change)			
						HPP	CON					
							Total Project Estimate: \$11,909,000			Letting Date: Fiscal Year 2016		
6-1078	O/M	KY 2921 Bridge Replacement (Campbell County)	Revise the UTIL funding for a bridge replacement project on KY 2921 over 12 Mile Creek, 0.2 miles NW of Washington Trace Road. (CR 1006) (SR 24.3) Toll credits A/Q Status: Exempt	KYTC								
						BRO	DES	\$250,000				
						BRO	ROW	\$75,000 (no change)				
						BRO	UTIL		\$140,000 (previously \$50,000 in FY 2014)			
						BRO	CON		\$500,000 (no change)			
							Total Project Estimate: \$965,000			Letting Date: Fiscal Year 2016		
6-824	O/M	KY 2345 (Campbell County)	Revise the CON funding for pavement repairs on the curve from MP 2.05 to 2.35 on KY 2345, from 0.041 miles north of Wesley Drive to 0.183 miles north of Sentinel Drive. Toll credits A/Q Status: Exempt	KYTC					\$65,000 (currently \$40,000)			
						Safety	CON					
							Total Project Estimate: \$65,000			Letting Date: Fiscal Year 2016		
6-2048	O/M	IR 275 (Kenton County)	Revise the CON funding for a pavement rehabilitation project on IR 75 from MP 184.708 to 186.950 and move the letting from FY 2015 to FY 2016. Toll credits A/Q Status: Exempt	KYTC					\$11,000,000 (previously \$5,000,000)			
						IM	CON					
							Total Project Estimate: \$11,000,000			Letting Date: Fiscal Year 2016		

INDIANA PROJECTS

Des #	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17
NP	p. 1-3	FY 2016 Regional Planning	Revise the funding for the FY 2016 Regional Planning activities undertaken by OKI. A/Q Status: Exempt	OKI								
						OKI-STP	Planning		(previously \$20,000)	\$50,000		
						Local	Planning			\$12,500		
							Total Project Estimate: \$62,500			Award Date: Fiscal Year 2016		

O/M--Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See Preservation of the Existing System, 2040 MTP, page 1-11.

OK! Regional Council of Governments (revised March 12, 2015—Amendment #14)

Delete	Utility	Addr	GPS Name	Time/Day System Name	FIA ALI Code	Project Description	PID Number	Quantity	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Priority Categorical	Federal Funding	State Funding Source	Local Funding Source	Total Project Cost
REPA			OX	OX	110100	Section 510 Program Comprehensive Selected Projects Project reprogrammed to SORTA for acquisition of Section 510 vehicle, Administrative Building remains with OCL	09417			Yes	Excellent	Capital	2015	Yes	\$2,405,000	Section 510	\$411,200 Other Local	\$3,066,311

Southwest Ohio Regional Transit Authority (Revised March 12, 2014—Amendment #14)

Column	Modify	Add	SP's Name	Transit's system Name	FTA All SP's	Project Description	PO Number	Quantity	Exposition or Reconfiguration	Accessible	Air Quality	Type	Event FY	Facility Construction	Estimated Funding Source	Status	Match Funding Source	Local Funding Source	Total Project Cost
REFR			OD	SORTA	11.42.10	TVA Funds set in Motion: Project moving in TVA TN and TN vehicles for Section S10 subproject. General Area Service-3 vehicles, Client Service-4 vehicles, East Side Tri-County-3 vehicles, West Side Tri-County-3 vehicles, Madison County Service-2 vehicles, Putnam in Primo-1 vehicle, General Service of Northwest Kentucky- 1 vehicle		20		Yes	Exempt	Capital	2015	Yes	\$311,633-CHAO		\$77,850-Declarated local fee	\$285,782	
	None		OD	SORTA	11.12.04	1 vehicle for Section S10 subproject (Vehicle of Odessa)		20	Replacement	Yes	Exempt	Capital	2015	Yes	\$765,286-Section S310		\$191,440-Declarated local fee	\$667,232	
	None		OD	SORTA	11.13.04	1 vehicle for Section S10 subproject (Vehicle of Odessa)		1	Exposition	Yes	Exempt	Capital	2015	Yes	\$43,125-Section S310		\$10,700-Declarated local fee	\$53,825	
	None		OD	SORTA	11.13.15	1 vehicle for Section S10 subproject (Vehicle of Odessa)		1	Exposition	Yes	Exempt	Capital	2015	Yes	\$30,533-Section S310		\$7,830-Declarated local fee	\$28,363	
			OD	SORTA	11.12.15	1 vehicle for Section S10 subproject (Vehicle of Odessa)		16	Replacement	Yes	Exempt	Capital	2015	Yes	\$256,768-Section S310		\$139,720-Declarated local fee	\$668,421	
DESC			OD	SORTA	11.32.04	Colleen Park and Betty Acquisition Add Colleen Park acquisition due to Hurricane Sandy. Colleen is fully built and occupied.	84512			Yes	Exempt	Capital	2015	Yes	\$375,000-CHAO		\$126,000-Declarated local fee	\$500,000	

Number:	DEL = Commodity deleted from the STP
	REOP = Reopened (no another project) 1000
	Locality: Modified (arm, sea, land)
	AMNT = Dollar amounts have changed
	DESC = Description has changed
	PRSG = Project is now locally administered
	FLUND = Sources of funding has changed
	ALI = All paid has changed
	YEAR = Year has changed
Loc:	NEW = Complementary note project in the STP
	RLU = Moved from the Restricted table
	MAST = Moved from the regular STP list to the ASRA list
	GRF = Reduced number ASRA amount = 0000.

Boone County

Boone County				Location		Description				AQ conformity		Sponsor		Award/ Let Date	
				Programmed costs											
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FY 18	FUTR		
6-423	Frogtown Road (KY 3060)	1.50	1.95	0.00	900' either direction of intersection with Triple Crown (Resolution 2013-22, 6-13-13)	Correct vertical and horizontal curves				Exempt	KYTC	FY18			
	SNK	D		0			0	0	0	120,000	0	0			
	Local	D		0			0	0	0	30,000	0	0			
	SNK	R		0			0	0	0	0	200,000	0			
	Local	R		0			0	0	0	0	50,000	0			
	SNK	U		0			0	0	0	0	120,000	0			
	Local	U		0			0	0	0	0	30,000	0			
	SNK	C		0			0	0	0	0	0	0			
	Local	C		0			0	0	0	0	0	0			
Total Cost:													\$550,000		
TA3	Frogtown Road Sidewalks	0.00	0.00	0.00	Southside of Frogtown Road from US 42 to War Admiral Drive (Resolution 2013-22, 6-13-13)	Construct new sidewalks				Exempt	Boone County Fiscal Court	FY16			
	TA	D		0			26,667	0	0	0	0	0			
	Local	D		0			13,333	0	0	0	0	0			
	TA	R		0			0	16,000	0	0	0	0			
	Local	R		0			0	8,000	0	0	0	0			
	TA	C		0			0	0	207,333	0	0	0			
	Local	C		0			0	0	102,119	0	0	0			
Total Cost:													\$373,452		
6-422	Longbranch Road	2.10	2.66	0.00	Longbranch Road and Camp Ernst Road (Resolution 2013-22, 6-13-13, Admin. Mod #11, 11-12-14)	Reconstruct intersection, add left turn lane on Longbranch to SB Camp Ernst (\$1,250 tc for design)				Exempt	Boone County Fiscal Court	FY16			
	SNK	D		0			0	104,081	0	0	0	0			
	Local	D		0			0	26,020	0	0	0	0			
	SNK	R		0			0	50,000	0	0	0	0			
	Local	R		0			0	12,500	0	0	0	0			
	SNK	U		0			0	65,519	0	0	0	0			
	Local	U		0			0	16,380	0	0	0	0			
	SNK	C		0			0	0	524,640	0	0	0			
	Local	C		0			0	0	131,160	0	0	0			
Total Cost:													\$930,300		
6-2045	Pleasant Point Road	0.36	0.00	0.00	Pleasant Point Road Bridge over IR 275 (toll credits)	Overlay bridge deck and replace expansion joints (Amendment #1, 9-12-13)				Exempt	KYTC	FY14			
	IM	C		0			0	0	0	0	250,000	0			
Total Cost:													\$250,000		
6-700	Veterans Way	0.00	0.00	0.00	Existing Veterans Way between KY 18 and KY 237 (Amendment #6, 3-13-14, Mod. #7, 4-8-14)	2-lane extension of existing Veterans Way between KY 18 and KY 237				Analyzed	Boone County Fiscal Court	FY16			
	SNK	D		0			210,000	0	0	0	0	0			
	Local	D		0			50,000	0	0	0	0	0			
	SNK	C		0			0	0	1,640,000	0	0	0			
	Local	C		0			0	0	998,000	0	0	0			
Total Cost:													\$2,898,000		
6-417	Wendell Ford Blvd	0.00	0.00	0.00	From end of current Wendell Ford Blvd to Aero Parkway--0.48 miles (\$1,250 tc for design)	Extension of Wendell Ford Boulevard near CVG Airport (Admin. Mod. #11, 11-12-14)				Analyzed	CVG Airport	FY17			
	SNK	D		0			210,000	0	0	0	0	0			
	Local	D		0			50,000	0	0	0	0	0			
	SNK	C		0			0	0	0	2,366,717	0	0			
	Local	C		0			0	0	0	1,345,403	0	0			
Total Cost:													\$3,972,120		

Boone County

Boone County				Location	Description	AQ conformity	Sponsor	Award/ Let Date				
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FUTR
6-1079	KY 20				Bridge over Woolper Creek, SE of Stone Creek Lane (PR 1300) (SR 39.7)			Bridge replacement, toll credits (Amendment #9, 6-12-14, Amendment #11-A, 11-13-14)	Exempt		KYTC	FY16
					BRO	D	500,000	0	0	0	0	0
					BRO	R	0	0	150,000	0	0	0
					BRO	U	0	0	50,000	0	0	0
					BRO	C	0	0	0	3,250,000	0	0
										Total Cost: \$3,950,000		
6-367	US 42				Interesection of US 42 and KY 842 (toll credits) Amendment #8, 5-10-12			Construct turn lanes at intersection	Exempt		KYTC	FY15
					CMAQ	D	750,000	0	0	0	0	0
					CMAQ	R	0	1,750,000	0	0	0	0
					CMAQ	U	0	150,000	0	0	0	0
					CMAQ	C	0	0	2,500,000	0	0	0
										Total Cost: \$5,150,000		
6-412	US 42	8.40	8.60		US 42 at Rice Pike/Hicks Pike US 42-MP 8.4 to 8.6 (Amendment #11, 9-13-12)			Intersection improvement (toll credits)	Exempt		KYTC	FY16
					SNK	D	300,000	0	0	0	0	0
					SNK	R	0	750,000	0	0	0	0
					SNK	U	0	600,000	0	0	0	0
					SNK	C	0	0	2,750,000	0	0	0
										Total Cost: \$4,400,000		
6-9010	US 42	5.67	0.00	0.00	MP 0.000 to MP 5.673 (Amendment #14, 3-12-15)			Low cost safety improvement project (toll credits)	Exempt		KYTC	UNSC
					HSIP	P	0	0	250,000	0	0	0
										Total Cost: \$250,000		
6-14.50	IR 75	178.04	180.11		From KY 536 to US 42. Admin. Mod #9, 6-10-14			Add auxiliary lane on IR 71/75 (toll credits)	Analyzed		KYTC	FY18
					IM	D	1,500,000	0	0	0	0	0
					IM	R	0	0	0	6,300,000	0	0
					IM	U	0	0	0	0	800,000	0
					IM	C	0	0	0	0	0	0
										Total Cost: \$8,600,000		
6-928	IR 75/71	0.00	0.00	0.00	Ramps to KY 717 (Amendment #11-A, 11-13-14)			Diamond grinding, shouldering and ditching on concrete ramps. Toll credits	Exempt		KYTC	FY15
					HSIP	C	0	0	385,000	0	0	0
										Total Cost: \$385,000		
6-18.00	IR 75/ KY 338 Interchange	175.22	175.62	0.40	KY 338 (Richwood Road) Interchange (Amendment #9, 6-12-14)			MP 175.217 to 175.622--Reconstruct KY 388 (Richwood Rd) Interchange	Analyzed		KYTC	FY18
					IM	D	0	0	5,000,000	0	0	0
					IM	R	0	0	0	20,950,000	0	0
					IM	U	0	0	0	0	6,240,000	0
					IM	C	0	0	0	0	0	0
										Total Cost: \$32,190,000		
6-18.01	IR 75/ KY 338 Interchange	175.22	175.62		MP 175.217 to 175.622--KY 338 Interchange (Amendment #9, 6-21-12)			Additional funding for 6-18.00 to reconstruct KY 338 interchange (toll credits)	Exempt		KYTC	FY18
					IM	C	0	0	0	0	0	0
										Total Cost: \$0		

Boone County

Boone County		Location		Description		AQ conformity				Sponsor	Award / Let Date
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FUTR
Programmed costs											
6-14.00	IR 75/ KY 536 Interchange	177.66	178.35	0.69	IR 71/75 at KY 536 (Mt. Zion Road) See 14.02 for additional funding (Amendment #9, 6-12-14)		MP 177.659 to 178.345-- Reconstruct KY 536 (Mt. Zion Rd) Interchange (toll credits)		Analyzed	KYTC	FY18
				IM	D	2,900,000	0	0	0	0	0
				IM	R	0	0	0	8,930,000	0	0
				IM	U	0	0	0	0	5,200,000	0
				IM	C	0	0	0	0	0	0
Total Cost:											\$17,030,000
6-14.02	IR 75/ KY 536 Interchange	177.66	178.35	0.69	IR 71/75 at KY 536 (Mt. Zion Road) Toll credits		Additional funding for 14.00 (Amendment #10, 8-9-12)		Analyzed	KYTC	FY21
				IM	C	0	0	0	0	0	0
Total Cost:											\$0
6-409	Mall Road/ I-71/75 Interchange				Mall Road Interchange (Amendment #11, 9-13-12)		Complete interchange by constructing a ramp from existing Mall Road Interchange to south		Analyzed	KYTC	FY15
				SPP	D	250,000	0	0	0	0	0
				SPP	R	0	250,000	0	0	0	0
				SPP	U	0	50,000	0	0	0	0
				SPP	C	0	0	1,500,000	0	0	0
Total Cost:											\$2,050,000
6-8001.21	KY 237	2.25	5.37		Valley View to Rogers Lane-- Toll credits (Admin. Mod. #9, 6-10-14)		Reconstruct and widen KY 237 from Valley View Drive to Rogers Lane, MP 2.25 to 5.37		Analyzed	KYTC	FY17
				STP	R	0	10,320,000	0	0	0	0
				State	U	0	0	0	1,120,000	0	0
				State	C	0	0	0	0	20,560,000	0
Total Cost:											\$32,000,000
6-415	KY 237	10.90	11.35	0.00	KY 237 and Worldwide/KY 2846 (Admin. Mod. #9, 6-10-14) toll credits		Additional turn lanes at KY 237/Worldwide & lane extension through the KY 237/KY 2846 intersection		Exempt	KYTC	FY17
				SNK	D	0	450,000	0	0	0	0
				SNK	R	0	0	1,000,000	0	0	0
				SNK	U	0	0	0	500,000	0	0
				SNK	C	0	0	0	0	3,000,000	0
Total Cost:											\$4,950,000
6-318	KY 237 Limaburg Access	7.92			Gateway Boulevard to existing Limaburg Road, near MP 2.10 (toll credits)		Construct Limaburg Access and sidewalk (Admin. Mod. #3, 9-10-13)		Analyzed	Boone County	FY15
				CMAQ	C	0	0	224,343	0	0	0
Total Cost:											\$224,343
6-9	IR 275	13.28	13.89	0.60	I-275 Bridge over the Ohio River near Lawrenceburg, IN. Joint Project with INDOT. Toll credits		MP 13.275 to 13.892--On going Inspections-Fracture critical inspection (Amendment #6, 3-8-12)		Exempt	KYTC	
				IM	C	20,000	20,000	0	0	0	0
Total Cost:											\$40,000
6-8000.20	IR 275	4.84	4.94	0.10	I-275/KY 212 Interchange and KY 20 reconstruction		MP 4.842 to 4.942--Near Cincinnati/Northern KY International Airport (toll credits)		Analyzed	KYTC	UNSC
				STP	C	0	0	0	0	0	0
Total Cost:											\$0
6-2039	IR 275	0.00	0.00	0.00	Carroll Cropper Bridge over the Ohio River		Bridge deck overlay (toll credits)		Exempt	KYTC	FY15
				IM	C	0	0	13,050,000	0	0	0
Total Cost:											\$13,050,000

Boone County

Boone County				Location		Description		AQ conformity		Sponsor	Award/ Let Date	
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FUTR
6-3019.10	KY 338	26.66	28.86	0.00	Intersection of Jefferson (KY 338) and Temperate Streets (Amendment #11-A, 11-13-14) Toll credits			Reconstruct Intersection, add sidewalks along Jefferson St and Idlewild Rd to Boone Co. Fairgrounds		Exempt	KYTC	FY16
Programmed costs												
					STP	D	0	0	85,000	0	0	0
					STP	R	0	0	90,000	0	0	0
					STP	U	0	0	125,000	0	0	0
					STP	C	0	0	0	500,000	0	0
Total Cost:											\$800,000	
6-158	KY 536	10.30	13.24		From US 42 to I-75 (Admin. Mod. #9, 6-10-14)			Widen to 5 lanes from 1500' west of US 42 to IR 75, MP 10.3 to 13.24. Toll credits		Analyzed	KYTC	FY17
					STP	D	3,161,200	0	0	0	0	0
					STP	R	15,500,000	0	0	0	0	0
					SPP	U	0	0	4,050,000	0	0	0
					State	C	0	0	0	0	28,730,000	0
Total Cost:											\$51,441,200	
6-1082	CR 1065 (Limaburg Creek Rd)				Bridge over Limaburge Creek, 0.9 miles N of KY 18 (toll credits)			Bridge replacement (Amendment #10, 8-9-12)		Exempt	KYTC	FY16
					BRZ	D	200,000	0	0	0	0	0
					BRZ	R	0	50,000	0	0	0	0
					BRZ	U	0	25,000	0	0	0	0
					BRZ	C	0	0	0	450,000	0	0
Total Cost:											\$725,000	

Campbell County

Campbell County				Location		Description		AQ conformity		Sponsor		Award/ Let Date	
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FUTR	
AJ Jolly	AJ Jolly Trailside	0.00	0.00	0.00	AJ Jolly Park								
							Construct 9,000 sq ft trailhead parking lot and paved trails within park (Amendment #13, 2-12-15)		Exempt	Campbell County Fiscal Court	FY15		
							Rec Trails	C	0	0	100,000	0	0
							Local	C	0	0	100,000	0	0
							Total Cost:		\$200,000				
6-427	Carothers Road	0.00	0.00	0.00	Monmouth Street to right turn lane into Newport Shopping Center	Roadway rehabilitation				Exempt	Newport	FY17	
							SNK	D	0	0	104,874	0	0
							Local	D	0	0	26,220	0	0
							SNK	C	0	0	0	1,005,052	0
							Local	C	0	0	0	251,263	0
							Total Cost:		\$1,387,409				
6-3505	Dayton Safe Routes to School	0.00	0.00	0.00	Along Dayton Pike and 7th St to Dayton Pike and Chateau Dr and along Belmont Rd to Ervin Terrace	Construct new sidewalks and roadway markings (Amendment #3, 11-14-13, Admin Mod 14, 3-10-15)				Exempt	Dayton	FY16	
							SRTS	D	0	0	25,000	0	0
							SRTS	C	0	0	136,200	0	0
							TA	C	0	0	57,600	0	0
							Local	C	0	0	14,400	0	0
							Total Cost:		\$233,200				
6-8105.05	New Route	0.00	0.00	0.00	From John's Hill Rd (KY 2345) to Three-Mile Rd (KY 2238) near the IR 275 interchange. Toll credits	Construct a new connector road (Amendment #11-B, 11-13-14, Amendment #14, 3-12-15)				Analyzed	KYTC	FY15	
							HPP	R	0	0	2,650,000	0	0
							HPP	U	0	0	1,259,000	0	0
							HPP	C	0	0	8,000,000	0	0
							Total Cost:		\$11,909,000				
6-3504	Newport Safe Routes to School	0.00	0.00	0.00	4th Ave. and Monmouth from Saratoga; 3rd and 8th/Columbia to Putman and 9th St.	Install sidewalks and traffic control measures (Amendment #2, 10-10-13)				Exempt	Newport	FY16	
							SRTS	D	0	25,000	0	0	0
							SRTS	C	0	0	225,000	0	0
							Total Cost:		\$250,000				
TA1	Purple People Bridge	0.00	0.00	0.00	Purple People Bridge over the Ohio River (Resolution 2013-22, 6-13-13)	Rehabilitation of bridge				Exempt	Newport	FY16	
							TA	C	0	0	142,450	0	0
							Local	C	0	0	61,050	0	0
							Total Cost:		\$203,500				
6-8101.01	KY 9	21.64	0.50	MP 21.643 to KY 8 near 4th Street Bridge (Amendment #1, 9-12-13, Admin. Mod. #9, 6-10-14)	Reconstruct along a new route with 4 thru lanes. See 6-8101.10 & 6-8101.20 for Construction phase.					Analyzed	KYTC	FY15	
							State	D	2,094,000	0	0	0	0
							State	R	6,000,000	0	0	0	0
							State	U	0	2,660,000	0	0	0
							Total Cost:		\$10,754,000				
6-407	KY 9	21.80			KY 9 at MP 21.8 (Amendment #9, 6-12-14)	Reconstruct railroad underpass (toll credits)				Exempt	KYTC	FY15	
							KYD	D	344,520	0	0	0	0
							STP	R	0	100,000	0	0	0
							STP	U	0	630,000	0	0	0
							STP	C	0	0	2,170,000	0	0
							Total Cost:		\$3,244,520				

Campbell County

TIP ID	Facility	BMP	EM	Length	Location		Description		AQ conformity				Sponsor	Award/ Let Date
					Fund Type	Phase	Pre 14	FY 14	Programmed costs				FY 17	FUTR
6-8101.20	KY 9	0.00	0.00		MP 21.643 to KY 8 near 4th Street Bridge (Amendment #1, 9-12-13, Admin. Mod. #9, 6-10-14)				Reconstruct along a new route with 4 through lan	Analyzed			KYTC	FY16
					SPP	C	0	0	0	8,500,000	0	0		0
					Total Cost: \$8,500,000									
6-1077	KY 10				Bridge over 12 Mile Creek, SE of KY 1997 (SR 15.1)				Bridge replacement, toll credits (Amendment #9, 6-12-14)	Exempt			KYTC	FY17
					BRO	D	500,000	0	0	0	0	0		0
					BRO	R	0	0	150,000	0	0	0		0
					BRO	U	0	0	50,000	0	0	0		0
					BRO	C	0	0	0	0	1,630,000	0		0
					Total Cost: \$2,330,000									
6-8706	US 27	0.00	1.90		MP 17.9 in Pendleton County to MP 1.9 in Campbell County				Reconstruct and widen US 27 (Amendment #9, 6-12-14)	Analyzed			KYTC	FY18
					SPP	D	3,000,000	0	0	0	0	0		0
					SPP	R	0	0	20,000,000	0	0	0		0
					SPP	U	0	0	4,500,000	0	0	0		0
					SPP	C	0	0	0	0	0	0		0
					Total Cost: \$27,500,000									
6-8104	IR 471	4.72	4.82	0.10	KY 8 interchange				Construct a new southbound off-ramp from I-471 to KY 8	Analyzed			KYTC	UNSC
					State	D	2,580,000	0	0	0	0	0		0
					State	R	0	0	2,440,000	0	0	0		0
					Total Cost: \$5,020,000									
6-352	KY 536			3.50	US 27 to AA Highway (KY 9)				Extension of existing roadway (Amendment #1, 10-10-13, Admin. Mod. #9, 6-10-14)	Analyzed			KYTC	FY18
					State	C	0	0	0	0	0	0		0
					State	D	2,150,000	0	0	0	0	0		0
					STP	R	0	0	0	8,940,000	0	0		0
					State	U	0	0	0	0	5,430,000	0		0
					State	C	0	0	0	0	0	0		0
					Total Cost: \$16,520,000									
HSIP-3	KY 915				Campbell: KY 8, KY 547, KY 915, KY 1632 Kenton: KY 16, KY 177, KY 1072, KY 1930				Lane Departure Resurfacing (toll credits) Amendment #10, 8-9-12	Exempt			KYTC	FY14
					HSIP	C	0	199,000	0	0	0	0		0
					Total Cost: \$199,000									
6-425	KY 1120 (Memorial Pkwy)	1.38	1.88		Pavilion Parkway to Wilson Road				Construct a sidewalk on the southside of KY 1120 (toll credits)	Exempt			KYTC	FY16
					SNK	D	0	70,000	0	0	0	0		0
					SNK	U	0	0	25,000	0	0	0		0
					SNK	C	0	0	0	527,000	0	0		0
					Total Cost: \$622,000									
6-1076	CS 1193	0.73	0.83		On CS 1193 over Taylor Creek, 1.0 miles N of KY 1120. MP .733 to .833 (toll credits)				Bridge replacement (Admin. Mod. #9, 6-10-14)	Exempt			KYTC	FY17
					BRZ	D	310,000	0	0	0	0	0		0
					BRZ	R	0	230,000	0	0	0	0		0
					BRZ	U	0	0	120,000	0	0	0		0
					BRZ	C	0	0	0	0	1,130,000	0		0
					Total Cost: \$1,790,000									

Campbell County

Campbell County				Location		Description		AQ conformity		Sponsor	Award/ Let Date	
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FUTR
Programmed costs												
6-1072	KY 1996	0.21	0.31	0.10	On KY 1996 over Stevens Branch, .75 miles west of KY 10. MP .209 to .309 (toll credits)			Bridge replacement (Admin. Mod. #3, 9-10-13)		Exempt	KYTC	FY16
					BRX	D	150,000	0	0	0	0	0
					BRX	D	0	100,000	0	0	0	0
					BRX	R	0	100,000	0	0	0	0
					BRX	U	0	50,000	0	0	0	0
					BRX	C	0	0	0	300,000	0	0
Total Cost:											\$700,000	
6-924	KY 2345	0.04	0.00	0.00	0.041 miles north of Wesley Drive to 0.183 miles north of Sentinal Drive. Toll credits			Pavement repairs on curve from MP 2.05 to MP 2.35 (Amendment #9, 6-12-14; Amendment #14, 3-12-15)		Exempt	KYTC	FY15
					SAF	C	0	0	65,000	0	0	0
Total Cost:											\$65,000	
6-1078	KY 2921				Bridge over 12 Mile Creek, 0.2 miles NW of Washington Trace Rd. (CR 1006) (SR 24.3)			Bridge replacement, toll credits (Amendment #9, 6-21-12; Amendment #14, 3-12-15)		Exempt	KYTC	FY15
					BRO	D	250,000	0	0	0	0	0
					BRO	R	0	75,000	0	0	0	0
					BRO	U	0	0	140,000	0	0	0
					BRO	C	0	0	500,000	0	0	0
Total Cost:											\$965,000	

Kenton County

Kenton County				Location	Description	AQ conformity				Sponsor	Award/ Let Date	
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FUTR
6-3507	Adela Avenue Sidewalks	0.00	0.00	0.00	Intersections of Adela Avenue and Oak Street and Adela Avenue and Elm Street (KY 8)			Installation of pedestrian crossing between Ludlow Middle and High Schools (Admin. Mod #3, 9-10-13)		Exempt	Ludlow	FY15
					SRTS	C	0	0	0	40,000	0	0
Total Cost: \$40,000												
6-419	Bromley-Crescent Springs Rd.	0.00			Anderson Road to Amsterdam Road (Resolution 2013-22, 6-13-13; Admin. Mod. #3, 9-10-13)			Horizontal and vertical design improvements MP 0.00 to 0.275, addition of multi-use path		Exempt	Kenton County Fiscal Court	FY17
					SNK	D	0	544,000	0	0	0	0
					Local	D	0	136,000	0	0	0	0
					SNK	R	0	0	0	400,000	0	0
					Local	R	0	0	0	100,000	0	0
					SNK	U	0	0	0	800,000	0	0
					Local	U	0	0	0	200,000	0	0
					SNK	C	0	0	0	0	3,080,000	0
					Local	C	0	0	0	0	770,000	0
Total Cost: \$6,030,000												
6-426	Dudley Road				Dixie Highway to Winding Trails Drive (Admin. Mod. #8, 5-6-14)			Resurfacing and stabilization of Dudley Road, bus shelter		Exempt	Edgewood	FY17
					SNK	C	0	0	0	0	1,207,100	0
					Local	C	0	0	0	0	301,775	0
Total Cost: \$1,508,875												
6-701	Edgewood LED Signals	0.00	0.00	0.00	Intersections along Dudley Road and Thomas More Parkway (Amendment #6, 3-8-12)			Edgewood LED Signal Project--upgrade and new signals		Exempt	Edgewood	FY15
					SNK	C	0	0	50,960	0	0	0
					Local	C	0	0	12,740	0	0	0
Total Cost: \$63,700												
6-287	Kyles Lane	0.00	0.00	0.00	Align Intersections of US 25 and Kyles Lane (KY 1072) toll credits			Roadway realignment (Amendment #6, 3-8-12, Modification #12, 8-7-12)		Exempt	KYTC	FY15
					CMAQ	D	87,000	0	0	0	0	0
					CMAQ	R	500,000	0	0	0	0	0
					CMAQ	U	100,000	0	0	0	0	0
					CMAQ	C	0	0	1,100,000	0	0	0
Total Cost: \$1,787,000												
Licking Gree	Licking River Greenway	0.00	0.00	0.00	City of Covington along the Licking River (Amendment #13, 2-12-15)			Construct trail for walking, biking and skating plus bridge over the floodwall gate		Exempt	Covington	FY15
					Rec Trails	C	0	0	100,000	0	0	0
					Local	C	0	0	310,000	0	0	0
Total Cost: \$410,000												
Rec Trail 35	Ludlow FitCircuit Trail	0.00	0.00	0.00	Albert S. Ludlow Memorial Park (Amendment #8, 5-10-12)			Construct a 2,000' concrete trail for walking and biking plus fitness station equipment & signage		Exempt	Ludlow	FY15
					Rec Trails	C	0	0	19,177	0	0	0
					Local	C	0	0	19,590	0	0	0
Total Cost: \$38,767												
6-3704	Main Street (US 25)	0.00	0.00	0.00	Intersection of Pike Street and Main Street (US 25 corridor) Toll credits			Intersection reconstruction Amendment #6, 3-8-12; Amendment #10, 8-9-12		Exempt	KYTC	FY14
					CMAQ	D	50,000	0	0	0	0	0
					CMAQ	R	350,000	0	0	0	0	0
					CMAQ	U	50,000	0	0	0	0	0
					CMAQ	C	0	760,000	0	0	0	0
Total Cost: \$1,210,000												

Kenton County

Kenton County				Location	Description	AQ conformity				Sponsor	Award/ Let Date	
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FUTR
6-421	Riverfront Commons	0.00	0.00	0.00	City of Ludlow east to Bellevue (Amendment #13, 2-12-15) Toll credits for design phase							
					STP	D	0	0	10,000	0	0	0
					SNK	C	0	0	481,600	0	0	0
					Local	C	0	0	120,400	0	0	0
Total Cost: \$612,000												
6-418	Sixth Street	0.00	0.17	0.00	Sixth Street In Covington from Scott Street to Russell Street (Resolution 2013-22, 6-13-13)							
					SNK	D	0	102,440	0	0	0	0
					Local	D	0	25,610	0	0	0	0
					SNK	C	0	1,280,508	0	0	0	0
					Local	C	0	320,127	0	0	0	0
Total Cost: \$1,728,685												
6-416	Thomas More Pkwy	0.00	0.51	0.00	Turkeyfoot Road to Centerview Blvd. (Resolution 2013-22, 6-13-13, Admin. Mod 14, 3-10-15)							
					SNK	D	0	118,600	0	0	0	0
					Local	D	0	29,650	0	0	0	0
					SNK	R	0	0	112,400	0	0	0
					Local	R	0	0	28,100	0	0	0
					SNK	C	0	0	568,000	0	0	0
					Local	C	0	0	142,000	0	0	0
Total Cost: \$998,750												
6-424	Thomas More Pkwy	0.35	0.36	0.00	Thomas More Pkwy and South Loop Road (Resolution 2013-22, 6-13-13, Admin. Mod. #6, 3-11-14)							
					SNK	D	0	11,240	0	0	0	0
					Local	D	0	2,810	0	0	0	0
					SNK	C	0	0	102,400	0	0	0
					Local	C	0	0	25,600	0	0	0
Total Cost: \$142,050												
6-1070	West 15th Street	0.14	0.22		MP 0.164 to 0.198--Bridge over CSX RR In Covington (toll credits)							
					BRZ	D	200,000	0	0	0	0	0
					BRZ	R	0	210,000	0	0	0	0
					BRZ	U	0	210,000	0	0	0	0
					BRZ	C	0	0	0	0	1,470,000	0
Total Cost: \$2,090,000												
TA2	KY 16 Sidewalks	0.00	0.00	0.00	City of Taylor Mill (Resolution 2013-22, 6-13-13)							
					TA	C	0	0	0	240,000	0	0
					Local	C	0	0	0	60,000	0	0
Total Cost: \$300,000												
6-17.00	IR 75	191.28	191.78	0.50	MP 191.277 to 191.777--Brent Spence Bridge							
					KYD	D	4,039,964	0	0	0	0	0
Total Cost: \$4,039,964												
6-17.03	IR 75	191.28	191.78	0.50	MP 191.277 to 191.777--Brent Spence Bridge							
					HPP	D	3,958,787	0	0	0	0	0
Total Cost: \$3,958,787												

Kenton County

Kenton County				Location		Description		AQ conformity			Sponsor	Award/ Let Date
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FUTR
Programmed costs												
6-17.04	IR 75	191.28	191.78	0.50	Brent Spence Bridge (see 6-17.03) Admin. Mod. #9, 6-10-14			MP 191.277 to 191.777--Transportation improvements to the Brent Spence Bridge (toll credits)		Analyzed	KYTC	
					HPP	C	0	22,260,437	0	0	0	0
Total Cost: \$22,260,437												
6-17.09	IR 75	191.28	191.78	0.00	Brent Spence Bridge--milepost 191.277 to 191.777 (Admin. Mod. #9, 6-10-14)			Additional funding for the design phase of the project		Analyzed	KYTC	FY14
					SB2	R	0	6,520,000	0	0	0	0
Total Cost: \$6,520,000												
6-2048	IR 75	184.71	186.95	0.00	Milepost 184.708 to 186.950 (Amendment #14, 3-12-15)			Pavement rehabilitation (toll credits)	Exempt		KYTC	FY15
					IM	C	0	0	11,000,000	0	0	0
Total Cost: \$11,000,000												
HSIP-2	KY 371	0.00	0.00	0.00	Boone: US 42, KY 236 Campbell: KY 1121 Kenton: KY 236, KY 371			Low Cost Safety Improvements (toll credits) Amendment #10, 8-9-12	Exempt		KYTC	FY13
					HSIP	C	35,000	0	0	0	0	0
Total Cost: \$35,000												
6-162.01	KY 536	0.00	4.48		Boone County Line to KY 17--toll credits (Admin. Mod. #9, 6-10-14)			Reconstruct to 4 lane urban section with access mgmt. from east end of CSX RR, MP 0 to 4.476		Analyzed	KYTC	UNSC
					STP	R	0	0	0	22,050,000	0	0
					STP	U	0	0	0	0	4,160,000	0
Total Cost: \$26,210,000												
6-1075	KY 1120	0.57	0.67	0.10	MP .571 to .671--Over CSX RR, 11th Street E of Russell Street (toll credits)			Bridge Replacement (Admin. Mod. #9, 6-10-14)	Exempt		KYTC	FY16
					BRO	D	170,000	0	0	0	0	0
					State	D	34,000	0	0	0	0	0
					BRO	R	0	560,000	0	0	0	0
					BRO	U	0	550,000	0	0	0	0
					BRO	C	0	0	0	1,500,000	0	0
Total Cost: \$2,814,000												
6-9005	KY 1486	2.50	2.60		Intersection of KY 1486 and KY 2047 (Admin. Mod. #3, 9-10-13; Admin. Mod. #9, 6-10-14)			Apply high friction surface and sight distance and drainage structure improvements	Exempt		KYTC	FY15
					HSIP	D	25,000	0	0	0	0	0
					HSIP	R	0	45,000	0	0	0	0
					HSIP	U	0	15,000	0	0	0	0
					HSIP	C	0	0	200,000	0	0	0
Total Cost: \$285,000												
6-8307.1	KY 1501	0.00	1.03		From KY 17 to Crystal Lake Drive			Relocate Hands Pike (Admin. Mod. #9, 6-10-14)	Exempt		KYTC	FY17
					State	D	250,000	0	0	0	0	0
					State	R	0	2,760,000	0	0	0	0
					State	U	0	2,490,000	0	0	0	0
					State	C	0	0	0	0	6,060,000	0
Total Cost: \$11,560,000												
6-1080	KY 2045				Bridge over Decoursey Creek at junction with Marshall Rd. (CS 1007) (SR 18.2)			Bridge replacement, toll credits (Amendment #9, 6-21-12)	Exempt		KYTC	FY16
					BRO	D	350,000	0	0	0	0	0
					BRO	R	0	50,000	0	0	0	0
					BRO	U	0	50,000	0	0	0	0
					BRO	C	0	0	0	500,000	0	0
Total Cost: \$950,000												